

MINUTES
Special Meeting/ Budget Workshop
August 3, 2022
9:00 am

Mayor Kelly called the meeting to order 9am

Present:

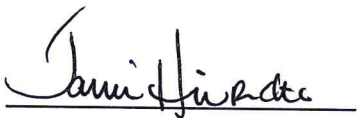
Ms. Barrow
Mr. Chaple
Ms. Galbreath
Ms. Gibson
Mayor Kelly

Also Present: Chief Hutto, Tony Summerlin, Jami Hinrichs, Julie Ducharme, Suzanne Kennon

Regular Agenda:

Budget presented to council members and each department head. Discussion by Ms. Galbreath to want department heads to present their big picture budget and it is up to the council to find out how to fund. Each department head described how raises would be given in their respective departments. Some departments will not be replacing lost employees to cover increase in salaries. Discussed budget line items from entire budget presented. ARPA funds will be input on budget for the August 18th budget workshop. Would like to change the capital asset amount to \$3500 from \$750 which has not been changed in several years. Council would like to complete a RFP for all contracts such as attorney, accountant and grant writer.

Meeting Adjourned

A handwritten signature in black ink, appearing to read "Jami Hinrichs", is written over a horizontal line.

Jami Hinrichs, City Clerk